

ALABAMA COMMISSION ON HIGHER EDUCATION
2001-2002, 2002-2003 Appropriation, 2003-2004 Request, ACHE Standard, and Recommendation

	2001-2002 <u>Appropriation</u> (1)	2002-2003 <u>Appropriation</u> (2)	2003-2004 <u>Request</u> (3)	2003-2004 ACHE <u>Standard</u> (4)	2003-2004 ACHE Recommended <u>Budget</u> (5)
<u>Alabama Commission on Higher Education</u>					
Planning & Coordination Services	2,482,899	2,518,799	2,685,951		2,685,951
Articulation Program	486,931	486,886	546,461		546,461
SREB	793,089	792,746	841,475		841,475
Network of AL Academic Libraries	356,048	355,172	400,000		400,000
EPSCOR	534,641	534,599	736,821		736,821
Governor's Comm./Hist. Black Coll/Univ	89,110	89,110	100,000		100,000
Small Business Develop. Consortium	407,367	407,367	457,066		457,066
Subtotal: Statewide	2,667,186	2,665,880	3,081,823		3,081,823
Teacher Ed Scholarship Loan Trust Fund	506,520	406,520	406,520		406,520
Chiropractic Scholarships	32,068	32,068	37,986		37,986
AL National Guard Schol. Prog.	675,293	675,143	800,000		800,000
AL Student Assistance Program	1,327,311	1,326,933	5,986,460		5,986,460
AL Educational Grant Program (ASGP)	5,306,694	5,305,944	5,986,460		5,986,460
Police and Fire Fighters' Survivors Tuition	56,280	56,280	60,000		60,000
Subtotal: Student Aid	7,904,166	7,802,888	13,277,426		13,277,426
Alabama Agricultural Land Grant Alliance	500,000	1,624,702	1,624,702		1,624,702
Total: <u>ACHE and Statewide Pgms.</u>	13,554,251	14,612,269	20,669,902		20,669,902
SUBTOTAL: <u>ALL STATE LEVEL PGMS.</u>	32,522,271	45,949,727	58,969,817		51,472,723
<u>TOTAL SENIOR, TWO YEAR & STATE LEVEL</u>	1,086,313,459	1,129,222,267	1,292,932,791	1,738,984,375	1,177,569,787
Knight vs. AL Financial Obligations(excluding Court-Ordered Pgms & Minority Recruitment & Retention Line)	6,693,889	5,795,273			9,460,000

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<u>THE COMMISSION ON HIGHER EDUCATION MAKES NO RECOMMENDATION ON THE FOLLOWING PROGRAMS PREVIOUSLY FUNDED AS HIGHER EDUCATION.</u>					
UAB-Special Mental Health	4,032,177	4,032,177	4,637,004		
UA-SchoolFest Program	513,086	563,086	647,549		
UA-AL Technology Network (Bevill Centers)	1,477,350	1,477,350	1,698,952		
Minority Tech Network - UA	759,780	759,780	873,747		
AL Tech Network - AU	1,477,350	1,477,350	1,610,312		
Board of Nursing	53,466	53,466			
AL. Writing Project	105,525	100,249			
Dept. of Veterans' Affairs + Supplemental	11,164,983	9,148,303			
League for Adv of Education	80,723	76,687			
Montgomery Intern Med Res Prog	198,387	198,387			
American Legion Scholarships	105,525	105,525			
Dependents Blind Parents	12,750				
Troy-SE AL Tech Network	337,680	337,680	337,680		
TSU/MacArthur Tech Cons Wiregrass Develop	100,000	100,000	100,000		
UAB James Cystic Fibrosis Ctr	178,220	178,220	178,220		
UAB-Holmes Grant to Brain Tumor Treatment	178,220	178,220	178,220		
UAB-Emergency Med Residency Pgm	84,420	84,420	84,420		
JSU- Aerospace Develop Ctr	126,630	126,630	126,630		
JSU- Joe M. Ford Econ Devop Ctr	100,000				
ASU - Intercollegiate Partnership		200,000	200,000		
Sports Hall of Fame	125,073	125,073			
SBE Teach Ed Scholarship Pgm/Loan	443,560	421,382			
Technical Scholarship Pgm	938,000	938,000			
Teacher In-Service Centers*	2,415,873	2,415,873	2,623,050		
TOTAL	25,008,778	23,097,858	13,295,784		
TOTAL HIGHER EDUCATION	1,118,016,126	1,158,115,398	1,306,228,575	1,738,984,375	1,187,029,787
*FY 2001-2002 Appropriation for the Teacher In-Service Centers included in the Department of Education's Budget.					